



PROPOSED AGENDA
Bermuda Run Town Council Meeting
Tuesday, June 14, 2022
6:00PM

Bermuda Run Town Hall

Mission: "The Town of Bermuda Run exists to provide core public services that enhance the quality of life for its residents and an environment for the business community to thrive".

1. Call to Order

2. Pledge of Allegiance

3. Moment of Silence

"It is the intent of the Town Council to solemnize the proceedings of this meeting and the business brought before the governing board, to offer the opportunity for a reflective moment of silence."

4. Adoption of the Agenda

Motion: _____ Second: _____ In Favor: _____ Opposed: _____

5. Approval of the May 10, 2022 Town Council Meeting Minutes

Motion: _____ Second: _____ In Favor: _____ Opposed: _____

6. Citizens' Comments

7. Proposed Action Items

A. Public Hearing of Recommended 2022-2023 Budget

The Town Manager's original recommended budget for the General Fund is balanced at \$1,934,000, Gate Operations Fund balanced at \$674,600 and Utilities Fund balanced at \$530,850.

The Town Manager will be requesting consideration of an amended General Fund budget balanced at \$2,193,860. Consideration of the amended budget includes a projected increase in ABC revenues based on updated trends and an allocation of \$200,000 in Powell Bill Fund Balance to provide additional resources for streets and street right-of-way maintenance.

Mayor Cross opens the public hearing

Mayor Cross closes the public hearing

The Town Council may take action tonight to adopt the proposed budget ordinance as presented, may approve as amended, or take no action. A budget, however, must be adopted prior to July 1, 2022.

Motion: _____ Second: _____ In Favor: _____ Opposed: _____

8. Council / Mayor Comments

9. Town Manager Comments

10. Adjourn

Motion: _____ Second: _____ In Favor: _____ Opposed: _____

Town of Bermuda Run

Town Council Meeting Minutes

May 10, 2022 – 6:00 PM

The Town Council of Bermuda Run held its scheduled meeting on Tuesday, May 10, 2022 at 6:00 PM. The meeting was held at the Loft at Winmock at Kinderton.

Council Members Present: Mayor Rick Cross, Mike Brannon, Curtis Capps, Heather Coleman, Mike Ernst, and Melinda Szeliga

Council Members Absent:

Also Present: Lee Rollins, Town Manager; Cindy Poe, Town Clerk; Brian Williams, Town Attorney

Call to Order Mayor Rick Cross called the meeting to order.

Pledge of Allegiance

Moment of Silence

It is the intent of the Town Council to solemnize the proceedings of this meeting and the business brought before the governing board, to offer the opportunity for a reflective moment of silence.

Adoption of the Agenda

Council Member Mike Brannon made a motion to approve the agenda. Council Member Curtis Capps seconded the motion. The motion was approved by a vote of five (5) in favor and none opposed.

Approval of the April 12, 2022 Town Council Meeting Minutes

Council Member Mike Ernst made a motion to approve the April 12, 2022 meeting minutes. Council Member Melinda Szeliga seconded the motion. The motion was approved by a vote of five (5) in favor and none opposed.

Public Comments

Timothy Deegan – 353 Town Park Drive – Thanked the Town Manager, Mayor, and Town Council for answering questions that he asked prior to the Public Hearing that was scheduled for tonight. Shared that he's relieved that the developer withdrew their application for rezoning. He also discussed the Town's Comprehensive Plan and ideas of how the town can evolve seamlessly.

Proclamation – National Law Enforcement Week & National Peace Officers Memorial Day

All citizens of Bermuda Run should remember and recognize the men and women who serve and protect them, and keep in mind that there are law enforcement officers working in our town every day to ensure that they remain safe. Community Officer Mike Foster was in attendance and recognized for his service to the Town of Bermuda Run.

Council Member Mike Ernst made a motion to approve the Proclamation as presented by Mayor Cross. Council Member Mike Brannon seconded the motion. The motion was approved by a vote of five (5) in favor and none opposed

Public Hearing – Zoning Map Amendment 2022-04

RLM Development, LLC (Home Urban) has applied to rezone a 22.5-acre portion of a tract of land totaling approximately 64.7 acres from Commercial Mixed (CM, WS-IV) Yadkin River Watershed (WS-IV)

to Village Mixed, WS-IV Yadkin River Watershed (VM, WS-IV). The subject property is behind 196 and 190 NC Hwy 801 N and is further described as a portion of parcel of Davie County Tax Map C800000001.

Due to the applicant withdrawing their request, there was no Public Hearing on the issue of the rezoning.

Town Manager's 2022-2023 Proposed Budget

North Carolina General Statutes require adoption of a budget by June 30 of each year. The Town Manager presented a proposed budget based on feedback from the January Town Council Planning Sessions and subsequent follow-up communication. A public hearing must be held prior to the adoption of the budget. The Town Manager recommends the Town Council set a public hearing on the proposed 2022-2023 budget for Tuesday, June 14, 2022 at 6 pm at the Bermuda Run Town Hall.

Council Member Heather Coleman made a motion to set a public hearing on the proposed budget for June 14, 2022. Council Member Melinda Szeliga seconded the motion. The motion was approved by a vote of five (5) in favor and none opposed.

Town Manager/Council/Mayor Comments

Lee Rollins – Thanked everyone in attendance and for the input regarding the proposed Public Hearing. Stressed that residents are urged to attend the Public Input Session regarding the Comprehensive Plan at Winmock Granary on May 25. Discussions with DOT regarding Hwy 801/158 intersection are moving forward and contingency funding has been received.

Curtis Capps – Recognized Kinderton Village residents and their unity and organization.

Mike Ernst – Appreciates the passion and input from Kinderton Village residents which showed that they care about the town. Added that their voices were heard, and citizen involvement makes a difference.

Heather Coleman – Thanked everyone in attendance. Clarified that the application process for rezoning, and the need for future Public Hearings.

Mike Brannon – Thanked Kinderton Village residents for all emails, letters, and texts. Felt the HOA communicated four themes: traffic, storm water, property value, and impact on schools.

Melinda Szeliga – Urged involvement at the May 25 Public Input Session and for residents to keep up the energy and passion for the town.

Mayor Rick Cross – Recognized Cindy Poe, Town Clerk on her almost 12 years with the town, as last week was “Municipal Clerks Week”. Thanked all in attendance and wants to keep dialogue open as he’s available via phone, email, or to meet in person. Shared that we received almost 600 surveys regarding the Town’s Comprehensive Plan; urged everyone to attend May 25 Public Input Session.

Blue Heron Trail update – activity along Hwy. 158. Farmers Market is on Fridays from 3:30 – 6:30 pm. May is “Older Americans Month” and spoke regarding activities at Senior Services of Davie County. Reminded everyone that One-Stop Early Voting ends on Saturday, May 14.

Adjourn

With no further business to discuss, Council Member Curtis Capps made a motion to adjourn. Council Member Heather Coleman seconded the motion. The motion was approved by a vote of five (5) in favor and none opposed.

Approved

Respectfully Submitted

Rick Cross, Mayor

Cindy Poe, Town Clerk



TO: Town Council
FROM: Lee Rollins, Town Manager
DATE: June 14, 2022
RE: 2022-2023 Proposed/Amended Budget Summary

Included for your review:

- General Fund Revenue and Expenditures Trends with final Manager's recommendation of General Fund Budget balanced at \$2,193,860.
 - Overview of the General Fund, Gate Operations Fund and Utilities Fund comparing original proposed versus final amended recommendation.
 - Proposed 2022-2023 Budget Ordinance for adoption prior to July 1, 2022.
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Summary:

On May 10, 2022, I presented a proposed 2022-2023 budget for Town Council consideration. This budget was based on multiple meetings and council feedback that began back with the January 2022 Council Planning Sessions. The General Fund was proposed as balanced at \$1,934,000. Due to the upcoming transition in leadership, to take effect July 1, 2022 and to acknowledge updated revenue forecasts, I am recommending the General Fund be amended to reflect a balanced budget of \$2,193,860.

The amended General Fund budget reflects an increase in ABC revenue from \$165,000 to \$213,000. The amended budget also reflects an appropriation of \$200,000 in Powell Bill fund balance to pay for eligible street and right-of-way maintenance. Powell Bill funds, which are allocated from NCDOT, have been allowed to accumulate over time to provide enough monies to fully leverage projects for contractors.

The Gate Operations Fund, balanced at \$674,600, reflects an increase in gate attendant services contracted through Allied Universal. After thoughtful review, the Town Council made the appropriate decision to increase the net pay for gate attendants to cut ongoing turnover at the gate houses. This due to the labor market and inflationary pressures. Therefore, the budget must propose the per parcel gate fee to increase from an annual \$462 to \$551.34. The gate fee is collected by Davie County and shows up as a line item on the Davie County property tax bill.

The Utilities Fund remains balanced at \$530,850. The fees for customers within the original section of Bermuda Run Country Club mirror the fees of eastern Davie County water and sewer customers. This, over time, has allowed the build up of sufficient reserves to pay cash for the Juniper Circle Pump Station and Wastewater Plant Decommissioning Project.

Town of Bermuda Run: General Fund Revenue Trends

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
	Actual	Actual	Actual	Budget	Proposed
Revenues:					
Ad Valorem Taxes					
Current Levies	836,701	843,867	875,192	890,000	945,000
Prior Levies	4,990	993	1,975	1,000	2,860
Penalties & Interest	2,520	1,391	124	1,000	1,000
	844,211	846,251	877,291	892,000	948,860
Other Taxes & Licenses					
Local Option Sales Tax	544,616	486,533	465,766	340,000	400,000
	544,616	486,533	465,766	340,000	400,000
Unrestricted Intergovernmental Revenues:					
Utilities Franchise Tax	195,109	203,404	197,992	196,000	195,000
Cable Franchise	7,334	6,505	-	6,000	6,000
Beer & Wine Tax	11,666	11,462	11,740	10,000	11,000
	214,109	221,371	209,732	212,000	212,000
Restricted Intergovernmental Revenues:					
Powelll Bill Allocation	63,191	61,896	61,969	61,000	61,000
ABC Revenues	154,616	166,000	193,790	165,000	213,000
	217,807	227,896	255,759	226,000	274,000
Investment Earnings:	20,874	33,392	8,560	20,000	8,000
Other Revenues:					
Other Income	36,154	36,050	25,253	10,000	21,000
Grants	-	-	-	-	-
Reimbursement for Administrative Charges:	100,000	100,000	100,000	100,000	130,000
	136,154	136,050	125,253	110,000	151,000
Powell Bill Fund Balance Appropriation					200,000
Fund Balance Appropriation:	-	-	-	-	-
Total Revenues	\$ 1,977,771	\$ 1,951,493	\$ 1,942,361	\$ 1,800,000	\$ 2,193,860

Town of Bermuda Run: General Fund Expenditure Trends

	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget	2022-2023 Proposed Budget
Expenditures:					
General Government					
Governing Body	11,400	10,850	11,250	11,400	11,400
Administration:					
Salaries & Employees Benefits	234,397	242,767	247,491	257,000	289,000
Operating Expenses	92,348	104,244	106,756	108,131	129,357
Professional Services	27,015	31,844	39,409	39,409	95,000
Tax Collection Fees	17,739	27,441	41,460	41,460	43,000
Town Hall Expense	21,921	24,095	19,950	27,500	27,500
Capital Outlay - Town Hall	7,329	-	-	-	-
Election Costs	-	4,171	-	4,500	4,500
	400,749	434,562	455,066	478,000	588,357
Community Services					
Planning & Zoning	62,374	52,855	48,885	58,000	59,500
Repayment of prior grant - Davie County	0	0	0	0	0
Community & Economic Development	80,051	63,934	75,716	79,000	79,000
Grounds/General Maintenance	24,750	35,325	43,335	50,000	50,000
Leaf Removal	-	-	-	-	-
Capital Outlay - fencing and landscaping	190,895	200,924	207,396	279,543	293,000
Solid Waste Removal	75,592	28,540	85,828	68,600	114,772
Town Projects	1,069	707	5,379	2,000	2,000
Post Office	79,788	43,066	26,181	8,457	61,931
Other	514,519	425,351	492,720	545,600	660,203
	926,668	870,763	959,036	1,035,000	1,259,960
Total General Government:					
	926,668	870,763	959,036	1,035,000	1,259,960
Safety - Traffic Enforcement	89,573	87,740	79,553	93,000	96,000
Transportation:					
Street Department					
Capital Outlay	0	0	0	0	0
	0	0	0	0	0
ROW acquisitions	118,219	266,128	122,044	54,100	0
Storm water project	29,823	15,929	9,000	20,000	0
Other capital projects	443,638	331,432	410,920	420,000	20,000
Repairs	116,039	109,054	113,822	100,000	620,000
Other	73,481	80,571	96,342	77,900	100,000
Street lights					97,900
Total Transportation	781,200	803,114	752,128	672,000	837,900
Debt Service					
Principal	-	-	-	-	-
Interest	-	-	-	-	-
Total Expenditures	1,797,441	1,761,617	1,790,717	1,800,000	2,193,860

Town of Bermuda Run, North Carolina

General Fund

REVENUES

PROPOSED 2022-2023 Budget

	Account Title	2021-2022 Budget	2022-2023 Proposed Budget	2022-2023 Amended
Revenues:				
Current levies	Taxes	825,000.00	870,000.00	870,000.00
	Vehicle	65,000.00	75,000.00	75,000.00
Prior levies	Prior	1,000.00	1,000.00	2,860.00
Penalties and interest	Interest	800.00	800.00	800.00
	Interest	200.00	200.00	200.00
Local option sales tax	Sale/Use tax - hold harmless	0.00	0.00	0.00
	Sales tax	340,000.00	400,000.00	400,000.00
Utilities franchise tax	Franchise tax	196,000.00	195,000.00	195,000.00
	solid waste			
Cable franchise	Time Warner franchise	6,000.00	6,000.00	6,000.00
Beer and wine tax	Beer and wine tax	10,000.00	11,000.00	11,000.00
Powell Bill allocation	Powell Bill	61,000.00	61,000.00	61,000.00
ABC revenues	ABC revenue	165,000.00	165,000.00	213,000.00
Investment earnings	Interest income	20,000.00	8,000.00	8,000.00
Other income	Misc	10,000.00	10,000.00	20,000.00
	Zoning			
	Rent for elections		1000.00	1000.00
	Fund Balance Appropriation			
	Powell Bill Fund Balance			\$200,000.00
Reimbursement for administrative charges	Overhead charges	100,000.00	130,000.00	130,000.00
		<u>1,800,000.00</u>	<u>1,934,000.00</u>	<u>2,193,860.00</u>

Town of Bermuda Run, North Carolina
General Fund
EXPENDITURES

PROPOSED 2022-2023 Budget

	Account Title	2021-2022 Budget	2022-2023 Proposed 5/10/2022	2022-2023 Amended 6/14/2022	2022-2023 Amended
Expenditures:					
Governing Body					
	Council	9,000.00	9,000.00	9,000.00	11,400.00
	Mayor	2,400.00	2,400.00	2,400.00	
Salaries and Employee Benefits					
	Retirement	23,000.00	28,000.00	29,000.00	289,000.00
	401K				
	Payroll tax	16,000.00	20,140.00	18,000.00	
	FICA				
	Medicare				
	Payroll - staff	218,000.00	236,000.00	242,000.00	
Operating Expenses					
	General fund expense				
	Advertisement	2,000.00	2,000.00	2,000.00	129,357.00
	Dues and subs	6,000.00	6,000.00	6,000.00	
	Staff Insurance	60,000.00	60,000.00	60,000.00	
	Liability	9,000.00	9,000.00	9,000.00	
	Workers comp	800.00	800.00	800.00	
	Office supplies	2,500.00	2,500.00	2,500.00	
	Postage	5,000.00	5,000.00	5,000.00	
	Newsletters	10,000.00	18,000.00	18,000.00	
	Meeting expenses	3,000.00	3,000.00	3,000.00	
	Telephone	3,000.00	3,000.00	3,000.00	
	Maint and repairs				
	Computers	6,000.00	6,000.00	6,000.00	
	Lease	6,000.00	6,000.00	6,000.00	
	Payroll services	1,500.00	1,500.00	1,500.00	
	Payroll services	857.00	857.00	857.00	
	Travel	1,500.00	1,500.00	1,500.00	
	mileage	1,200.00	1,200.00	1,200.00	
	training	1,500.00	1,500.00	1,500.00	
	meetings	500.00	500.00	500.00	
	Payroll tax Council	1,000.00	1,000.00	1,000.00	
Professional Services					
	Audit	10,000.00	10,000.00	10,000.00	95,000.00
	Accounting software maint	10,000.00	10,000.00	10,000.00	
	Legal	20,000.00	20,000.00	20,000.00	
	Contracted Services		20,000.00	55,000.00	
Tax collection fees					
	Davie Co tax collection	28,000.00	43,000.00	43,000.00	43,000.00
Town Hall expenses					
	Town Hall Utilities	5,500.00	5,500.00	5,500.00	27,500.00
	Town Hall Maint and repairs	5,000.00	5,000.00	5,000.00	
	condo dues	12,000.00	12,000.00	12,000.00	
	Town Hall cleaning	5,000.00	5,000.00	5,000.00	
Capital Outlay					
	Capital outlay				
Election costs					
	Election costs	4,500.00	4,500.00	4,500.00	4,500.00

PROPOSED 2022-2023 Budget		Account Title	2021-2022 Budget	2022-2023 Proposed	2022-2023 Amended	2022-2023 Amended
Planning and zoning	P & Z contracted		48,000.00	49,500.00	49,500.00	59,500.00
	Code Enforcement		10,000.00	10,000.00	10,000.00	
Ground / general maintenance	Kinderton Village Utility		4,000.00	4,000.00	4,000.00	79,000.00
	KV/BR Landscaping		45,000.00	45,000.00	45,000.00	
	Street ROW maint		30,000.00	30,000.00	30,000.00	
Leaf removal	annual leaf removal		50,000.00	50,000.00	50,000.00	50,000.00
Waste removal	Waste removal		279,543.00	293,000.00	293,000.00	293,000.00
Town projects	Website		5,000.00	5,000.00	5,000.00	114,772.00
	Fall spring clean-up		10,000.00	10,000.00	10,000.00	
	Other town projects		20,000.00	44,000.00	44,000.00	
	Economic Development		45,000.00	45,772.00	45,772.00	
	Ignite Davie Pledge			10,000.00	10,000.00	
Post office	Post office		2,000.00	2,000.00	2,000.00	2,000.00
Other	Community events		30,000.00	40,000.00	40,000.00	61,931.00
	Contract labor		15,000.00	15,000.00	15,000.00	
	Electricity		2,000.00	2,000.00	2,000.00	
	Cleaning		3,000.00	3,881.00	3,881.00	
	Repairs		800	1,050.00	1,050.00	
	Monitoring					
Safety - community police program	Community Police program		93,000.00	96,000.00	96,000.00	96,000.00
Engineering	Engineering		20,000.00	20,000.00	20,000.00	20,000.00
Repairs	Repairs		400,000.00	400,000.00	400,000.00	420,000.00
	Snow removal		15,000.00	15,000.00	15,000.00	
	Brine spray		5,000.00	5,000.00	5,000.00	
Other	Street signs		10,000.00	10,000.00	10,000.00	100,000.00
	Irrigation of town commons		15,000.00	15,000.00	15,000.00	
	Other ground maint		75,000.00	75,000.00	75,000.00	
Street lights	Highlands		400.00	400.00	400.00	97,900.00
	James Way		2,500.00	2,500.00	2,500.00	
	Consolidated street lights		75,000.00	75,000.00	95,000.00	
Other capital projects						
	sidewalks					
	Powell Bill Repairs&Maintenance				200,000.00	200,000.00
	capital outlay streets					
	Blue Heron P/D					
			1,800,000.00	1,934,000.00	2,193,860.00	2,193,860.00

Town of Bermuda Run, North Carolina
Gate Operations Fund
PROPOSED 2022-2023 Budget

	Account Title	2021-2022 Budget	2022-2023 Proposed
Operating revenues:			
Gate fees	RFID Sticker fees	15,000.00	15,000.00
	BRCC entrance	54,829.00	67,460.00
	Property owner fees	496,188.00	592,140.00
	Fund Balance Appropriation		\$551.34 gate fee
		566,017.00	674,600.00
Operating expenditures:			
Administrative	Overhead	50,000.00	65,000.00
Gate operations expense	RFID Stickers	12,500.00	12,500.00
	158 Gate repairs	1,000.00	1,000.00
	Cleaning	1,664.00	2,200.00
	Electricity	2,500.00	1,500.00
	Repairs	1,000.00	1,000.00
	Telephone	2,000.00	2,000.00
	801 Gate repairs	1000.00	1000.00
	Cleaning	1,664.00	2,200.00
	Electricity	2,000.00	1,800.00
	Repairs	1,000.00	1,000.00
	Telephone	2,000.00	2,000.00
	BR West Gate repairs	1000.00	1000.00
	Cleaning	1,664.00	2,200.00
	Electricity	2,800.00	2,200.00
	Repairs	1,000.00	1,000.00
	Telephone	2,000.00	2,000.00
	Ground maint	62,000.00	75,000.00
	Water/Sewer	500.00	1000.00
	Gate mgt system	12,000.00	12,000.00
	Gate Attendants Services	387,000.00	465,000.00
	Contingency	17,725.00	20,000.00
		566,017.00	674,600.00

Town of Bermuda Run, North Carolina

Utilities Fund

PROPOSED 2022-2023 Budget

	Account Title	2021-2022 Budget	2022-2023 Proposed
Operating revenues:			
Sewer charges	Sewer service	530,000.00	530,000.00
Tap fees	sewer tap fees	850	850
		<u>530,850.00</u>	<u>530,850.00</u>
Operating expenditures:			
Licenses	Licenses	1,200.00	1,200.00
Charges from general fund	Admin charges OVERHEAD	50,000.00	65,000.00
Line repairs	Line repairs	30,000.00	30,000.00
Engineering	Engineering	60,000.00	60,000.00
Plant operations	Utility fund expense		
	Plant operations	25,000.00	25,000.00
	sampling	7,000.00	7,000.00
	Dumpster	3,000.00	3,000.00
	Sludge	20,000.00	20,000.00
	plant chemicals	2500.00	2500.00
Maintenance	Maintenance	0	0
Repairs -plant	Repairs	10,000.00	10,000.00
	Emergency repairs		
Repairs - lines	Inspection	13,000.00	13,000.00
	Repairs	10,000.00	10,000.00
Utilities	Main station - Juniper Circle	20,000.00	20,000.00
	River Hill lift station	2,500.00	2,500.00
	Hollybrooke	3,000.00	3,000.00
	Bing Crosby		
	801 lift	400.00	400.00
	Ivy Circle	3,000.00	3,000.00
	Boxwood Circle station	3,000.00	3,000.00
	Utilities 801	600.00	600.00
	Water	500.0	500.0
Capital outlay		20,000.00	20,000.00
		<u>229,550.00</u>	<u>214,550.00</u>
Other	Fescue	0	0
	Weekly inspection	11,400.00	11,400.00
	Sewer billing	5,200.00	5,200.00
	Fees sewer debt collection		
		<u>530,850.00</u>	<u>530,850.00</u>

**Town of Bermuda Run
Budget Ordinance 2022-2023**

BE IT ORDAINED by the Governing Board of the Town of Bermuda Run, North Carolina:

General Fund:

Section 1: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

Revenue	\$1,993,860
Powell Bill Fund Balance Appropriation	<u>\$ 200,000</u>
Total	\$2,193,860

Section 2: The following amounts are proposed to be appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

General Government	\$599,757
Community Services	\$756,203
Transportation	\$837,900
Debt Service	<u>\$0</u>
Total Expenditures	\$2,193,860

Gate Operations & Maintenance Fund:

Section 3: It is estimated that the following revenues will be available in the Gate Operations & Maintenance Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:
The per parcel gate fee will be established at \$551.34.

Revenue	\$674,600
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Section 4: The following amounts are proposed to be appropriated in the Gate Operations & Maintenance Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

Expenses	\$674,600
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Utility Fund:

Section 5: It is estimated that the following revenues will be available in the Utility Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

Revenue	\$530,850
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Section 6: The following amounts are proposed to be appropriated in the Utility Fund for the operation of sewer utilities for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Expenses	\$530,850
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Tax Levy:

Section 7: The levied tax rate is held constant at the rate of fifteen cents (0.1500) per one hundred dollars (\$100) valuation of the property as listed for taxes as of January 1, 2022, for the purpose of raising revenue included in the General Fund in Section 2.

Adopted this ____ day of ____, 2022

Attest:

Clerk

Mayor

Date